

MEMPHIS MENSA - FINANCIAL STATUS AS OF 12/31/07

BANK ACCOUNT	2,026.88
PRIOR YR MEMBER EQUITY	3,073.51
YTD INCREASE (DECREASE) TO MEMBER EQUITY	<u>(1,046.63)</u>
	2,026.88
	<u><u>(2,026.88)</u></u>

**YEAR END
07/31/07
ACTUAL BUDGETED**

Income			
National Mensa	3,139.69		
TOTAL INCOME	<u>3,139.69</u>		
EXPENSES			
Postage	682.00	500.00	(182.00)
Copier/Printer	2,410.72	2,225.28	(185.44)
FSM	249.78	420.00	170.22
Sci-Fi Convention	32.13	75.00	42.87
Proctoring	58.93	200.00	141.07
Monthly Speaker	40.84	300.00	259.16
Culture Quest	40.00	115.00	75.00
Printer Supplies	612.36	400.00	(212.36)
Parties/Events	41.99	600.00	558.01
Gifted Children	17.57	420.00	402.43
	<u>4,186.32</u>		
NET INCREASE (DECREASE) IN MBR EQUITY	<u><u>(1,046.63)</u></u>		